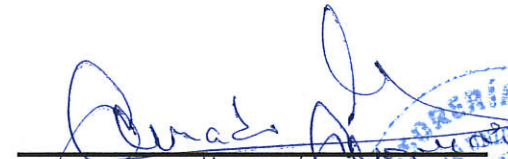




del 1 de enero al 31 de julio de 2019


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-820,000.00	\$1,880,000.00	\$307,658.82	\$307,658.82	\$1,572,341.18
Sindicatura	\$2,114,593.30	\$-775,000.00	\$1,339,593.30	\$488,362.05	\$488,362.05	\$851,231.25
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$2,050,740.16	\$2,050,740.16	\$560,322.66
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$348,679.03	\$348,679.03	\$237,034.97
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$163,875.13	\$163,875.13	\$301,838.87
Presidente Municipal	\$5,353,257.07	\$-984,000.00	\$4,369,257.07	\$2,633,977.20	\$2,633,977.20	\$1,735,279.87
Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$774,294.02	\$774,294.02	\$576,548.92
Desarrollo social	\$5,138,714.00	\$44,000.00	\$5,182,714.00	\$2,462,349.88	\$2,462,349.88	\$2,720,364.12
Servicio Público de Tránsito	-	\$820,000.00	\$820,000.00	\$597,889.57	\$597,889.57	\$222,110.43
Dirección de Obras Públicas	\$254,242,157.47	\$35,391,618.49	\$289,633,775.96	\$126,171,435.06	\$126,171,435.06	\$163,462,340.90
Policía Municipal Preventiva	-	\$8,306,773.40	\$8,306,773.40	\$2,341,531.04	\$2,341,531.04	\$5,965,242.36
Tesorería	\$118,768,367.00	\$138,067,163.32	\$256,835,530.32	\$121,151,740.96	\$121,151,740.96	\$135,683,789.36
Total del Gasto	\$393,345,293.60	\$180,035,684.21	\$573,380,977.81	\$259,492,532.92	\$259,492,532.92	\$313,888,444.89




 MVZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero